

**TABLE 2
SUMMARY OF COSTS**

**PEYTON SLOUGH
MARTINEZ, CA**

	Removal of 3.5 Ft. COCs and Capping			Removal of 6.5 Ft. COCs and Capping			Full Re-Alignment	Partial Re-Alignment
	Armorflex Cap	Bentonite Composite	Soil Composite	Armorflex Cap	Bentonite Composite	Soil Composite		
Item 1: Pre-Construction Activities	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
Item 2: Site Preparation	\$3,188,410	\$3,188,410	\$3,188,410	\$8,976,210	\$8,976,210	\$8,976,210	\$3,792,244	\$3,600,820
Item 3: Slough Re-alignment	--	--	--	--	--	--	\$3,399,847	\$3,158,586
Item 4: Sediment Removal / Treatment Activities	\$2,580,000	\$2,580,000	\$2,580,000	\$2,630,000	\$2,630,000	\$2,630,000		
Item 5: Capping								
5A. Armorflex Cap	\$4,463,840			\$4,959,677				
5B. Bentonite Cap		\$2,933,650			\$3,859,015			
5C. Sediment Cap			\$3,047,985			\$3,465,353		\$1,080,751
5D. Capping and Backfilling with Sediments							\$299,893	\$1,067,952
Item 6: Site Restoration	\$489,691	\$489,691	\$489,691	\$464,460	\$464,460	\$464,460	\$1,374,632	\$1,118,842
TOTAL COST (not including disposal)	\$12,820,000	\$11,290,000	\$11,410,000	\$19,130,000	\$18,030,000	\$17,640,000	\$10,970,000	\$12,130,000
Item 7: Sediment Disposal								
7A. Onsite Containment Facility (OCF)	\$3,391,566	\$3,391,566	\$3,391,566	\$3,595,977	\$3,595,977	\$3,595,977	\$0	\$1,624,645
7B. Offsite disposal	\$5,786,755	\$5,786,755	\$5,786,755	\$6,134,999	\$6,134,999	\$6,134,999	\$432,000	\$2,421,135
Total (OCF)	\$16,210,000	\$14,680,000	\$14,800,000	\$22,730,000	\$21,630,000	\$21,240,000	\$10,970,000	\$13,754,645
Total (Offsite Disposal)	\$18,610,000	\$17,080,000	\$17,200,000	\$25,260,000	\$24,160,000	\$23,770,000	\$11,402,000	\$14,551,135
Range of Costs ^{1,2}	\$14.7M to \$18.6M			\$21.2M to \$25.3M			\$10.8M to \$11.2M	\$13.6M to \$14.2M
Item 8: Optional Items								
Mobilization/Set up of Engineering/Administrative Facilities	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Constuct Stabilization/Solidification Cells	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000		\$35,000
Stabilization of Sediments for Offsite Disposal	\$2,416,435	\$2,416,435	\$2,416,435	\$2,624,977	\$2,624,977	\$2,624,977		\$1,113,510

Notes:

¹ These costs are ballpark, order-of-magnitude ranges for the four viable alternatives.

The maximum includes stabilization of sediments for offsite disposal.

² The cost is an estimate based on preliminary conceptual design and is intended for planning purposes only.